

**Surrey Strategic Partnership
Local Area Agreement Schedule 2008-11**

Priority	Performance Indicator (* From National Indicator Set)	Baseline	Target Yr1	Target Yr2	Target Yr3	Lead Partners	Notes
			(* Designated)				
CHILDREN & YOUNG PEOPLE							
Health choices and inequalities (Obesity)	*NI 56: Obesity among primary school age children in Year 5	13.2	13.66*	13.75*	13.81*	Surrey Primary Care Trust Surrey County Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	
Safeguarding children	*NI 65: Children becoming the subject of a Child Protection Plan for a second or subsequent time	17.9% validated at 2006/7	15.0%*	14.5%*	14.0%*	Surrey County Council	
Raise skills levels & local activity	*NI 79: Achievement of a Level 2 qualification by the age of 19	77% (2007/08 financial Year)	79%* (2008/9 financial year)	81%* (2009/10 financial year)	82%* (2010/11 financial year)	Learning & Skills Council Surrey County Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	
Reduce youth offending	*NI 111: First-time entrants to the Youth Justice System aged 10-17	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr 3 to be set at year 1 refresh*		Surrey County Council Surrey Youth Justice Service Learning & Skills Council (inc schools & colleges) Surreys 11 D&B Councils Surrey Police Surrey Probation Service Voluntary, Community & Faith Sectors	
Health choices and inequalities - Sexual health	Placeholder						
Health choices and inequalities - Sexual health	*NI 112: Under-18 conception rate	27.6	21.0*	18.8*	16.6*	Surrey Primary Care Trust Surrey County Council Learning & Skills Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	
Educational training and employment outcomes for vulnerable young people	*NI 117: 16 to 18 year olds who are not educationally training or employed (NEET)	DCSF NEEDS in line with new guidance	A target will be agreed at the refresh period of the LAA and will be based on further analysis of local issues, performance and progress including the impact of the new measures and further discussion with key partners about their contribution to the NEET strategy.			Surrey County Council Learning & Skills Council (inc schools & colleges) Surreys 11 D&B Councils Voluntary, Community & Faith Sectors	
16 DCSF Statistical Indicators*		Set through DCSF				Surrey County Council + partners	Listed separately at the end of this table. 09 figures not yet formally signed off.

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HEALTH & WELL-BEING							
Healthy choices and inequalities - Alcohol	*NI 39 Alcohol related hospital admission rates	1,089	1,242*	1,274*	1,296*	Surrey Primary Care Trust Surrey County Council Surrey's 11 D&B Councils Surrey & Borders NHS Mental Health Trust Surrey NHS Acute Trusts Surrey Police	
Healthy choices and inequalities - Smoking	*NI 123 Adult current smoking rate prevalence	408	408*	408*	408*	Surrey Primary Care Trust Surrey County Council Surrey's 11 D&B Councils Surrey & Borders NHS Mental Health Trust Surrey NHS Acute Trusts	
Preventing dependence	*NI 125 Achieving independence for older people through rehabilitation / intermediate care	78% (Provisional baseline based on DH national pilot - to be confirmed at year 1 refresh)	80%* (Indicative target to be confirmed in line with local baseline at year 1 refresh)	82%* (Indicative target to be confirmed in line with local baseline at year 1 refresh)	84%* (Indicative target to be confirmed in line with local baseline at year 1 refresh)	Surrey County Council Surrey Primary Care Trust Surrey NHS Acute Trusts	
Preventing dependence	*NI 130 Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	1070 (rate per 100,000 of the 18+ population)	1415*	235.9*	528.0* (30% of 2007/08 baseline of adults supported to live at home)	Surrey County Council Surrey Primary Care Trust	Targets are now based on the DH formula. Performance to be judged against the target number derived from the formula and not the NI definition.
Preventing dependence	*NI 131 Carers receiving need assessment or review and a specific carer's service, or advice and information	11.8%	14.0%*	18.0%*	22.0%*	Surrey County Council Surrey Primary Care Trust	
Preventing dependence	*NI 143 Adults with learning disability in settled accommodation	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr3 to be set at year 1 refresh*		Surrey County Council Surrey Primary Care Trust Surrey's 11 D&B Councils Surrey & Borders NHS Mental Health Trust	
	Placeholder						

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SAFER STRONGER COMMUNITIES							
Stronger communities - engagement and active citizenship	*NI 4 % of people who feel they can influence decisions in their locality Placeholder	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr3 to be set at year 1 refresh*		Surrey County Council Surrey's 11 D&D Councils Surrey Police Surrey PCT	
Stronger communities - Engagement and active citizenship	*NI 5 Overall/general satisfaction with local area Placeholder	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr3 to be set at year 1 refresh*		Surrey CC Surrey's 11 D&D Councils Surrey Police Surrey Primary Care Trust	
Stronger communities - Capacity building, active citizenship and volunteering	*NI 7 Environment for a thriving third sector Placeholder	Baseline to be set in year 1	N/A	Targets for year 2 and 3 to be set at the level of statistically measurable improvement from the baseline established by the 3 rd sector survey, subject to trajectories/trends and headroom indicating that this is achievable, and with an option to review in 2009*.		Surrey Infrastructure Consortium Surrey CC Surrey's 11 D&D Councils Surrey Police Surrey Primary Care Trust Surrey & Borders NHS Mental Health Trust	
Safer Communities - Crime and Anti-social Behaviour	*NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police. Placeholder	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr 3 to be set at year 1 refresh*		Surrey Police Surrey County Council (Inc Surrey Fire & Rescue) Surrey's 11 D&B Councils Surrey Primary Care Trust Surrey Probation Service Voluntary, Community & Faith Sectors - Surrey Community Action - Surrey Council for Voluntary Youth Services (DAAT) CPS	

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Surrey Communities - Crime and Antisocial Behaviour	*NI 30 Reducing rate of prolific and priority offenders	Baseline to be set in year 1 - 07/08 figures available 30 June 2008	21% Reduction*	Target for year 2 to be set a first refresh*	Target for year 3 to be set a second refresh*	Surrey Probation Service Surrey Police Surrey's 11 D&B Councils Surrey County Council Surrey Primary Care Trust Job Centre Plus Learning & Skills Council (DAAT) (Supporting People) (Surrey Criminal Justice Board: Prisons, Courts Service, CPS)	
P49 Surrey Communities - Domestic Violence	*NI 32 Repeat Incidents of domestic violence Placeholder	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr 3 to be set at year 1 refresh*		Surrey Probation Service Surrey Police Surrey's 11 D&B Councils Surrey County Council Surrey Primary Care Trust Voluntary, Community & Faith Sectors (Surrey Criminal Justice Board: Prisons, Courts Service, CPS)	
Safer Communities - Reduce Resilience and Preparedness	*NI 36 Prevention against terrorist attack Placeholder	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr 3 to be set at year 1 refresh*		Surrey Police Surrey's 11 D&B Councils Surrey County Council	
Safer Communities - Supporting People	*NI 14 Number of vulnerable people achieving independent living	66.4% (Average last 4 yrs)	69.0%*	70.0%*	71.0%*	Surrey County Council Surrey's 11 Districts and Boroughs Surrey Probation Service Surrey Primary Care Trust RSLs Independent Providers	

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ECONOMIC DEVELOPMENT							
Raise skills levels & productivity	*J1 163 Working age population qualified to at least Level 2 or higher	473,000 / 76.5% 2006 figures	1 percentage point improvement over baseline (77.5%)	2 percentage point improvement over baseline (78.5%)	3 percentage point improvement over baseline (79.5%)*	Learning & Skills Council Job Centre Plus Surrey County Council Surrey's 11 Districts and Boroughs Surrey Police Surrey Primary Care Trust Business Link SEEDA Skills South East Surrey Chambers of Commerce Federation of Small Businesses Voluntary, Community & Faith Sectors - Surrey Community Action - Surrey Council for Voluntary Youth Services	
Raise skills levels & productivity	*J1 163 Working age population qualified to at least Level 3 or higher	361,000 / 58.6% 2006 figures	1 percentage point improvement over baseline (59.4%)	2 percentage point improvement over baseline (60.4%)	3 percentage point improvement over baseline (61.4%)*	Learning & Skills Council Job Centre Plus Surrey County Council Surrey's 11 Districts and Boroughs Surrey Police Surrey Primary Care Trust Business Link SEEDA Skills South East Surrey Chambers of Commerce Federation of Small Businesses Voluntary, Community & Faith Sectors - Surrey Community Action - Surrey Council for Voluntary Youth Services	

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ECONOMIC DEVELOPMENT							
Promote business start ups and innovation	*NI 171 New business registration rate Placeholder	Baseline to be set in year 1	N/A	Targets for Yr 2 and Yr 3 to be set at year 1 refresh*		Business Link Job Centre Plus Learning & Skills Council Surrey County Council Surrey's 11 D&B Councils HM Revenue & Customs Skills South East Surrey Community Action Trading Standards Enterprise Hubs	Local Targets set out separately below
	Local Economic Development Org. Targets**	Set Locally					
P51							
Priority	Performance Indicator (* From National Indicator Set)	Baseline	Target Yr1	Target Yr2	Target Yr3	Lead Partners	Notes
			(* Designated)				
HOUSING, INFRASTRUCTURE & ENVIRONMENT							
Homes	*NI 194 - Net additional homes provided	10yr average 2,989	2,833 (draft SE Plan panel)*	2,833*	2833 *	Surrey 11 D&B Councils Surrey County Council (Surrey Planning Officers Association)	With proviso that Surrey is not substantially affected by the credit crunch.
Affordable Homes	*NI 155 - Number of affordable homes delivered (gross)	6 year average 2001 - 2007 Gross - 634	750*	800*	825*	Surrey 11 D&B Councils Surrey County Council (Surrey Housing Officers Group)	With proviso that Surrey is not substantially affected by the credit crunch.
Roads	*NI 160 Non-principal roads where maintenance should be considered	15.0% (06/07)	14.0%*	13.5%*	13.0%*	Surrey County Council	The target is agreed subject to any significant changes in maintenance data caused by the recent revisions in methodology. Should there be any significant changes in the maintenance data as a result of this we would wish to revisit the targets at the first refresh or thereafter.

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HOUSING, INFRASTRUCTURE & ENVIRONMENT							
Sustainability - Emissions	*NI 186 Per capita reduction in CO2 emissions in the LA area	6.9 tonnes per capita (2005)	2.8% reduction on baseline (indicative milestone to be confirmed at y1 refresh - LAs 0.5% national 2.3%)	5.6% reduction on baseline (indicative milestone to be confirmed at y1 refresh - LAs 1.0% national 4.6%)	10%* reduction on baseline (Target to be confirmed at y1 refresh - LAs 3% national 7%)	Surrey 11 D&B Councils Surrey County Council (Surrey Climate Change Partnership)	
Sustainability - Waste	*NI 192 Household waste recycled and composted	35%	36%*	38%*	40%*	Surrey 11 D&B Councils Surrey County Council (Surrey Municipal Waste Group)	

Priority	National Improvement Indicator	Baseline	Target Yr1	Target Yr 2	Target Yr3	Lead Partners
P53 DCSF Statutory Indicators Improve education, training and employment outcomes for all and narrow the gap for vulnerable children and young people, including children in care	NI 72 - Achievement of at least 73 points across the Early Years Foundation Stage with at least 5 in each of the scales in Personal, Social and Emotional Development and Communications Language and Literacy	57.9	63.8	tbc	tbc	Surrey County Council (Inc Surrey Schools) Surrey Primary Care Trust
	NI 73 - Achievement at level 4 or above in both English and Maths at KS 2 (Threshold)	77	83	tbc	tbc	Surrey County Council (Inc Surrey Schools)
	NI 74 - Achievement at level 5 or above in both English and Maths at KS 3 (Threshold)	74	80	Tbc	Tbc	Surrey County Council (Inc Surrey Schools)
	NI 75 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	54	61	Tbc	Tbc	Surrey County Council (Inc Surrey Schools) Learning & Skills Council
	NI 83 - Achievement at level 5 or above in Science at KS 3	79	84	Tbc	Tbc	Surrey County Council (Inc Surrey Schools)
	NI 87 - Secondary School persistent absence rate	5.7	5.1	Tbc	Tbc	Surrey County Council (Inc Surrey Schools) Learning & Skills Council
	NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage profile and the rest	32.1	29.8	Tbc	Tbc	Surrey County Council (Inc Surrey Schools) Surrey Primary Care Trust
	NI 93 - Progression by 2 levels in English between KS 1 and KS 2	86	89	tbc	tbc	Surrey County Council (Inc Surrey Schools)
	NI 94 - Progression by 2 levels in Maths between KS 1 and KS 2	78	85	Tbc	Tbc	Surrey County Council (Inc Surrey Schools)
	NI 95 - Progression by 2 levels in English between KS 2 and KS 3	30	40	tbc	tbc	Surrey County Council (Inc Surrey Schools)
NI 95 - Progression by 2 levels in Maths between KS 2 and KS 3	65	70	Tbc	Tbc	Surrey County Council (Inc Surrey Schools)	
NI 97 - Progression by 2 Levels between KS 3 and KS 4	62	68	Tbc	Tbc	Surrey County Council (Inc Surrey Schools) Learning & Skills Council	
NI 96 - Progression by 2 levels in Maths between KS 3 and KS 4	32	38	Tbc	Tbc	Surrey County Council (Inc Surrey Schools) Learning & Skills Council	
NI 99 - Children in care reaching level 4 in English at KS 2	53	48	tbc	tbc	Surrey County Council (Inc Surrey Schools)	
NI 100 - Children in care reaching level 4 in Maths at KS 2	40	48	Tbc	Tbc	Surrey County Council (Inc Surrey Schools)	
NI 101 - Children in Care achieving 5A*-C GCSEs (or equivalent) at KS 4 (including English and Maths) who were in care for at least 1 year.	10	9.8	Tbc	Tbc	Surrey County Council (Inc Surrey Schools) Learning & Skills Council	

UNDESIGNATED KEY INDICATORS

Priority	Performance Indicator	Baseline	Target Yr 1	Target Yr 2	Target Yr 3	Lead Partner	Notes
Help the economically inactive back into work	*All 152 Working age people on out of work benefits	35,433 customers claiming key out of works benefit (Aug 06 - May 2007 average = 5.5% of working age population)	Maintain baseline	182 reduction against baseline (0.025%)	182 reduction against baseline (0.025%)	Job Centre Plus Learning & Skills Council Surrey County Council (Inc Connexions) Surrey's 11 D&B Councils Surrey Police Surrey Primary Care Trust Surrey Probation Service Business Link Surrey Community Action	
Promoting and supporting business growth	Monitoring rates of business start ups as a measure of economic performance.	1,100 (07/08)	1250	1400		Business Link	
Promoting and supporting business growth	Tasking Framework 3 Monitoring business survival rates at 12 and 24 months as a measure of economic performance	170 (07/08) 15 (07/08)	205 18	225 20		Business Link	
Promoting and supporting business growth	Tasking Framework 4 Increasing the number of businesses supported	2150 (07/08)	3150	3300		Business Link	
Promoting and supporting business growth	Monitoring the GVA growth of businesses inter-sively assisted	10% (07/08)	10% GVA increase on baseline	10% GVA increase on baseline		Business Link	
Promoting and supporting economic growth	Monitor Gross Value Added (GVA) per capita as a measure of economic wellbeing	Baseline to be set in year 1			To be established once baseline and trends known	SEP through SEEDA Business Link	